

ROCIP VI CURRENT PROJECTS

A		B		C		E	
Project Name		Project		% Complete		Reported Payrolls	
6001 Austin Berstrom International Airport		\$ 59,000,000		99.0%		\$ 10,989,266	
6002 East 5th Street Chilled Water Project		\$ 4,290,938		99.0%		\$ 1,105,789	
6003 North Acres WasteWater Tunnel		\$ 4,550,020		98.0%		\$ 1,096,996	
6004 Harris Branch Interceptor "Lower B"		\$ 4,111,964		100.0%		\$ 476,612	
6005 North Acres Wastewater Final Conveyance		\$ 3,884,509		99.0%		\$ 659,499	
6006 Mains to Capitol Complex/AlSD Reclaimed Water		\$ 4,775,699		40.0%		\$ 133,956	
6007 ABIA Terminal/Apron Expansion		\$ 276,000,000		3.0%		\$ 454,398	
6008 Harris Branch Interceptor "Lower A"		\$ 5,163,989		2.0%		\$ -	
6009 SAR Tertiary Filter Improvements		\$ 24,718,610		2.0%		\$ 54,374	
6010 Main to Junction 420 (Downtown Area) Reclaimed Waterline		\$ 4,732,997		1.0%		\$ -	
Total		\$ 391,228,726				\$ 14,970,890	

COA ROCIP VI Reported WC Payroll by Class Code
through 4/30/16 as of 5/16/16

Class Code	Reported Payroll
0042	\$ 20,956
3040	\$ 7,353
3365	\$ 224
3724	\$ 156,106
5022	\$ 75,079
5040	\$ 560,592
5102	\$ 261,331
5160	\$ 27,847
5183	\$ 580,418
5188	\$ 131,691
5190	\$ 2,141,381
5191	\$ 39,276
5200	\$ 116,130
5213	\$ 500,316
5220	\$ 6,307
5348	\$ 285,981
5403	\$ 335,365
5437	\$ 1,210,799
5462	\$ 469,798
5474	\$ 278,261
5479	\$ 54,875
5491	\$ 260
5506	\$ 73,300
5536	\$ 129,316
5538	\$ 119,269
5551	\$ 95,538
5606	\$ 3,135,400
6045	\$ 4,740
6204	\$ 28,161
6219	\$ 228,350
6229	\$ 136,312
6306	\$ 2,626,308
6319	\$ 97,570
6400	\$ 216
7600	\$ 295,306
8044	\$ 2,278
8227	\$ 80,076
8809	\$ 20,368
8810	\$ 448,407
9014	\$ 90,334
9402	\$ 2,544
9501	\$ 13,327
9529	\$ 80,276
Grand Total	\$ 14,967,741

City of Austin - ROCIP VI - May 2016 Claims Report

LOB	Claim #	Date of Loss	Report Date	Lag Days	Body Part	Project	Contractor	Description	Claimant Name	Status	Comment	Paid Total	Reserve Total	Current Month Incurred Net Total	Last Month Incurred Net Total	Change of Incurred Net Total	Incurred Allocated Expenses
WC	WC949C30663	4/25/2014	4/25/2014	0	Ankles	ABIA Terminal East Infill Project	Patriot Erectors	EMP WAS TAKING RIGGING TO RIGGER WHEN IT CAUGHT ON IRON,EE BECAME CAUGHT BETWEEN TWO PIECES OF IRON		Open	DD placed her at MMI as of 7/31/14 with a 5% rating. Reserves decreased accordingly. A new DDE was on 2/5/16. DD said that the employee was working light duty 10/2014 until she was laid off. LM adjuster has been informed that those facts are inaccurate and a dispute is being filed. BRC was held on 3/24/16 case will be referred for a CCH on 5/17/16. Now clint has been certified for	\$232,663.67	\$ 159,664.33	\$ 392,328.00	\$392,328.00	\$ -	\$56,719.00
WC	WC949C42193	8/22/2014	8/25/2014	3	Torso	ABIA Terminal East Infill Project	Harmon	EMPLOYEE IN BASKET OF BOOM, BOOM MALFUNCTIONED, TILTED BACK Y THREW EMPLOYEES OUT OF BASKET, SAFETY HARNESS CAUGHT EMP		Closed		\$ -	\$ -	\$ -	-	\$ -	\$ -
WC	WC949C42193	8/22/2014	8/25/2014	3	Torso	ABIA Terminal East Infill Project	Harmon	EMP was handling material in conex box when he caught right foot and fell twisting		Closed		\$ -	\$ -	\$ -	-	\$ -	\$ -
WC	WC949C47874	10/23/2014	10/23/2014	0	Ankle	ABIA Terminal East Infill Project	Berg Electric	Emp was handling material in conex box when he caught right foot and fell twisting		Closed		\$ 2,816.29	\$ -	\$ 2,816.29	\$ -	\$ -	\$ 511.42
WC	WC949C48486	10/28/2014	10/29/2014	1	Thumb	ABIA Terminal East Infill Project	Patriot Erectors	Employee was hammering and struck thumb		Closed		\$ -	\$ -	\$ 672.25	\$ -	\$ -	\$ 77.96
WC	WC949C50033	11/5/2014	11/17/2014	12	r/Neck	ABIA Terminal East Infill Project	Drywall	Employee stepped in a small hole; strained left shoulder and neck in attempt to catch himself		Closed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WC	WC949C50022	11/12/2014	11/17/2014		Left Eye	ABIA Terminal East Infill Project	Harmon	Employee was running electrical conduit to wire box when he felt something in left eye		Closed		\$ 501.81	\$ -	\$ 501.81	\$ -	\$ -	\$ 22.86
WC	WC949C50532	11/21/2014	11/21/2014	0	Left Leg	ABIA Terminal East Infill Project	Berg Electric	Employee on ladder installing switch received shock-fell backwards hitting ground injured left leg		Closed		\$ 191.35	\$ -	\$ 191.35	\$ -	\$ -	\$ 8.58
WC	WC949C58134	2/16/2015	2/17/2015	1	Chest	ABIA Terminal East Infill Project	Hensel Phelps	Employee slipped and fell against post causing contusion to chest		Closed		\$ 440.10	\$ -	\$ 440.10	\$ -	\$ -	\$ 17.00
WC	WC949C42192	8/22/2014	8/25/2014	3	r/Face	ABIA Terminal East Infill Project	Harmon	Employee in basket of boom. Boom malfunctioned, tilted back and threw employees out of basket, safety harness caught employee		Closed		\$ 1,150.36	\$ -	\$ 1,150.36	\$ 943.00	\$ 207.36	\$ 910.48
WC	WC949C60595	3/17/2015	3/18/2015	1	Right arm	ABIA Terminal East Infill Project	Precision Demolition	Employee slipped of a ladder he held on to the pipe which caused him to hurt his right upper arm		Closed		\$ 370.51	\$ -	\$ 370.51	\$ -	\$ -	\$ 8.78
WC	WC949C75883	7/31/2015	8/4/2015	4	Back	ABIA Terminal East Infill Project	Lasco Acoustics and Drywall	Employee was moving bullet board onto a doly and felt pain in his back.		Closed		\$ 1,483.61	\$ -	\$ 1,483.61	\$ 1,483.61	\$ -	\$ 180.46
WC	WC949C68950	6/8/2015	6/8/2015	0	Right Wrist	ABIA Terminal East Infill Project	Hensel Phelps	Employee fell from 6 ft ladder. Injured right wrist.		Closed		\$1,478.60 \$241,096.30	\$0.00 \$ 159,664.33	\$1,478.60 \$ 401,432.88	\$394,754.61	\$ 207.36	\$351.01 \$58,807.55
WC	WC949C53134	12/15/2014	12/15/2014	0	Head and neck	East 5th Street Project	SJ Louis	Employee fell off a fiat bed trailer hitting his head.		Closed		\$ 3,968.21	\$ -	\$ 3,968.21	\$ 3,968.21	\$ -	\$ 2,177.23

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	P2201294850	10/3/2014	10/10/2014	7 n/a	East 5th Street Project	SJ Louis	"No Parking" sign was knocked over and broke store window	Closed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GL	P	94928615101	5/13/2015	6/4/2015	23 n/a	East 5th Street Project	SJ Louis	Performance of alleged non-conforming welds by subcontractors of SJ Louis.	Closed		\$ -	\$ -	\$ -	\$ -	\$ 2.00	\$ (2.00)	\$ -
GL	P	22013439801	5/13/2015	6/5/2015	24 n/a	East 5th Street Project	SJ Louis	Performance of alleged non-conforming welds by subcontractors of SJ Louis.	Closed (Duplicate)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WC	WC949C8560	11/16/2015	11/16/2015		Rt Thumb	East 5th Street Project	SJ Louis	Employee was moving water barrier and pinched off the tip of this right thumb	Closed		\$ 3,782.03	\$ -	\$ 3,782.03	\$ 3,782.03	\$ 3,782.03	\$ -	\$ 401.77
1 and 3											\$ 7,750.24	\$ -	\$ 7,750.24	\$ 7,752.24	\$ 7,752.24	\$ (2.00)	\$ 2,579.00
WC	WC949C56973	2/3/2015	2/3/2015		Abdomen	Harris Branch Interceptor	SJ Louis	Employee was carrying bricks, tripped and pulled muscle in torso	Closed		\$ 1,193.28	\$ -	\$ 1,193.28	\$ 1,193.28	\$ 1,193.28	\$ -	\$ 589.26
1											\$ 1,193.28	\$ -	\$ 1,193.28	\$ 1,193.28	\$ 1,193.28	\$ -	\$ 589.26
WC	WC949C55710	12/9/2014	1/19/2015		Rt Middle Finger	North Acres Wastewater Tunnel	Southland Contracting	Employee was unhooking muck box and got his rt middle finger caught in the pinch point	Closed		\$ 5,738.18	\$ -	\$ 5,738.18	\$ 5,689.66	\$ 48.52	\$ -	\$ 467.86
WC	WC949C73965	7/15/2015	7/16/2015		Head	North Acres Wastewater Tunnel	Southland Contracting	Cimt hit by pipe and fell to the ground cutting his head on a rock.	Re-Open		\$ 20,327.14	\$ 13,067.86	\$ 33,395.00	\$ 33,395.00	\$ 39,084.66	\$ -	\$ 10,652.00
1											\$ 26,065.32	\$ 13,067.86	\$ 39,133.18	\$ 39,084.66	\$ 48.52	\$ 11,119.86	
GL	P	22014030301	11/30/2015	3/11/2016	102 n/a	Mains to Capital/AIS D Reclaimed Water Main	Peabody	Unmarked fiberoptic line was inadvertently cut.	Open		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

Unlimited	\$276,105.14	\$172,732.19	\$449,509.58	\$442,784.79	\$253.88	\$73,095.67
Limited	\$		307,181.58			